



MANAGEMENT & DEVELOPMENT FOUNDATION

YEAR 2018

AnnualReport

July, 2017 to June, 2018

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Message

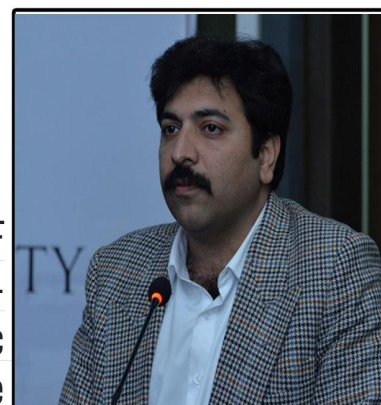
I am honored to present the Biennial Report 2018 with the focus of MDF's interventions on Education, WASH, Water Governance, Community Mobilization, Youth Income Generation and Skills Transfer in the rural and urban areas of Sindh and the Punjab.



The sustainability of the interventions have been the most important pillar in MDF's development strategy and the engagement of community, government and other stakeholders have remained imperative to ensure that the community is able to access and continue the interventions. I am confident that the organizational team will continue to render their best services for the greater cause of humanity at local and national level.

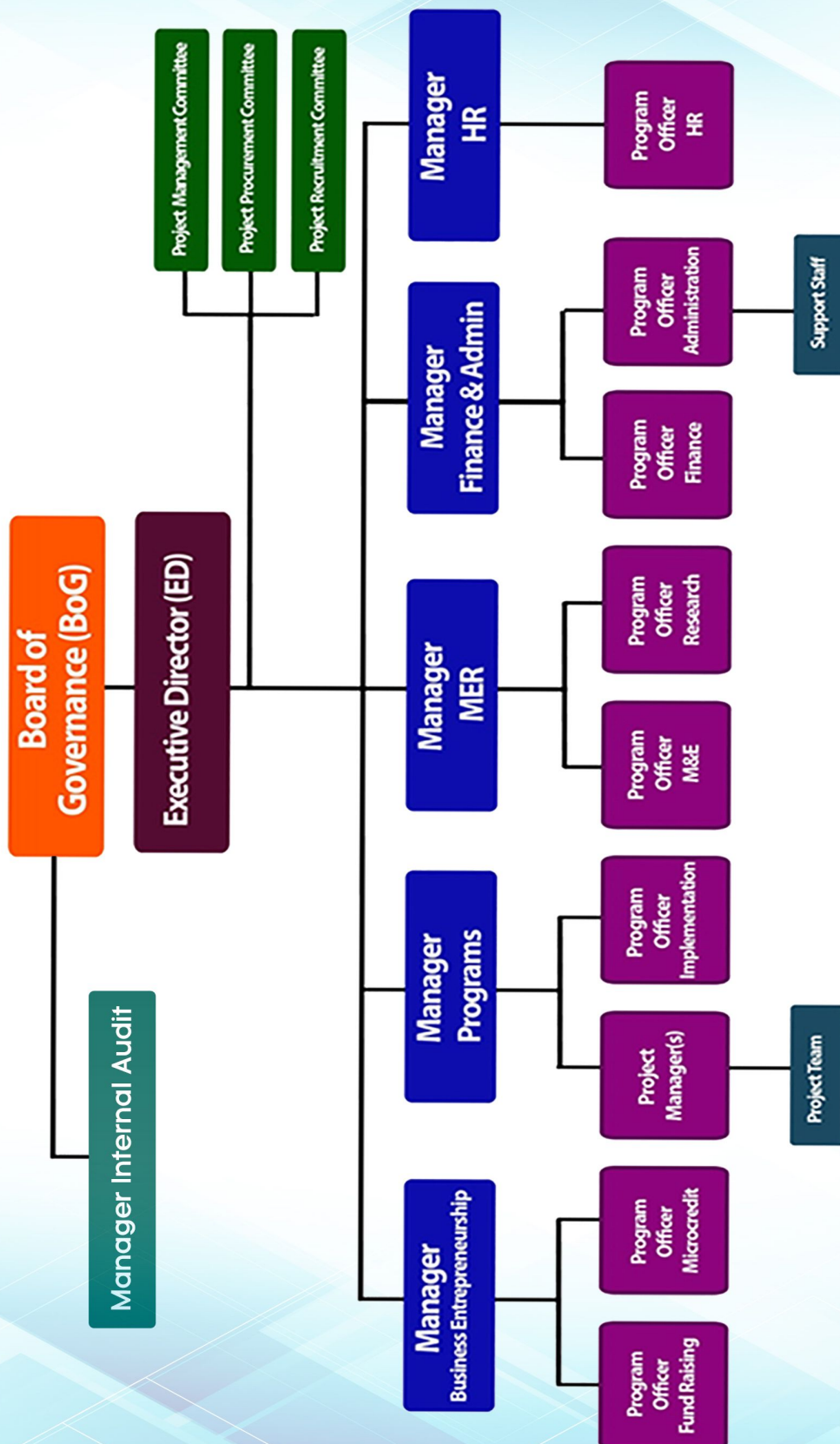
Foreword

The year 2018 opened new gates of interventions of MDF to support the communities entangled in social and economic problems. MDF is transforming in a people centric and community driven organization with the proactive engagements of government and donors performing at the grassroots level.



We have tried to harness the potential in social capital to initiate people led development with the devising of socio-anthropological mobilization exercise to promote mutual trust and confidence between the communities and MDF Team in effectively implementing the projects.

Organizational Chart



MDF Operational Area



Our Partners

INTERNATIONAL



Actionaid Pakistan



Action Contrela Faim



British Council



Chemonics International



Development Alternatives

International Organization
for MigrationIslamic Relief
Pakistan

Oxfam



Plan International

Search for Common
GroundTrust for Democratic
Education and Accountability

UKAid

United Nations Office for
the Coordination of
Humanitarian Affairs

USAID

United Nations
International Children's
Emergency FundUnited Nations
Development
ProgramWorld Health
Organization

NATIONAL

Agriculture Value Chain
Collaborative Research
Program

Ask Development



Aurat Foundation

Benazir Bhutto
Shaheed Youth
Development Program

Benazir Housing Cell

Community Development
Program Government
of SindhCivil Society Human and
Institutional
Development ProgrammeFree and Fair
Election NetworkGovernment
of Sindh

Government of Punjab

Ilm Ideas Education
and Innovation FundsLaar Humanitarian
Development
ProgramNational Rural
Support ProgrammeOrangi Pilot
ProjectPakistan Hosiery
Manufactures &
Exporters AssociationPunjab Saaf Pani
CompanySchool of Leadership
FoundationStrengthening
Participatory
OrganizationSindh Education
FoundationWomen Development
Center

State Life Insurance

Our Membership



Community Based
Inclusive Development



Sindh Civil Society Forum



Maroo-ara-Co-ordination
Council



South Asian Network on
Sustainability and
Responsibility (SANSAR)



Civil Society Network
(CSN)



National Humanitarian
Network
(NHN)



Pakistan Center
For Development
Communication
(PCDC)



The National Alliance
Climate Action
(NACA)



Euality Now (EN)



Asian Safe Abortion
Partnership (ASAP)



The Water Network



Community
Development Network
(CDN)



Pakistan Gender
Coalition



Human Resource
Development Network
(HRDN)



Civil Socieity HID
Programme - Pakistan
CSOs Coalition For
Health and
Immunization (CHIP-
PCCHI)

The drop outs children's enrollment in public primary schools and the integration of adolescent children in schooling framework has been the challenge which has been ostensibly due to community attitudes and behavior but the ulterior motive is the span of dejection due to the social structure encompassing social injustice and economic deprivation.

1. Youth Driven Enrollment of Children in Public Primary Schools

Considering the complex social structure in Sindh, MDF has focused on youth driven enrollment campaign thereby providing the Active Citizenship Training to youth to become responsible citizens and playing their effective role for the enrollment of drop outs and out of school children. MDF in the year 2015 & 2016 has enrolled 9817 Out of School Children in the 56 public primary schools of Dadu, Naushehro Feroze and Badin districts.



2. Advocacy of the Pragmatic Activity Based Pedagogy in Primary Schools

Along with the enrollment campaign, the interactive and participatory pedagogy has been the major focus of MDF to not only build the capacity of existing public schools teachers but to create an amiable environment for the children to learn from new methods i.e. activity based pedagogy to understand the concepts embedded in the class wise lessons. The learning capacity of teachers and children has increased which is manifested in evaluations and the results are being appropriately advocated at different forums for governmental acceptance





3. Non Formal Education – the Potential Opportunity for Integration in Schooling Framework

The possibility of availing education by the adolescents in the age group of 10 – 16 years have been made possible through Directorate of Non Formal and Basic Education, Government of Sindh, by promoting the Non Formal Education (NFE) in collaboration with Japan International Cooperation Agency (JICA) and Sindh Reading Program (SRP), USAID in Northern Sindh.

MDF has been entrusted by SRP to pilot the NFE Curriculum by establishing 58 Non Formal Education Centers at community places or schools' building to impart learnings of Package A, B & C to 1740 adolescents in Dadu district. These 3 Packages are of 24 months and the Centers are being operated preferably from 3pm to 6pm in order to ensure the attendance of learners in the Centers.



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Safe and Clean Water for Rural Punjab through Social Responsibilities by Citizens

The drinking water has been the major problem being faced by rural communities of Punjab province and the water used has caused many water borne diseases among the people. In order to provide safe and clean water to rural communities the Punjab Saaf Paani Company (PSPC) has established networks of social tiers in the villages through installation of Reverse Osmosis (RO)/ Ultra Filtration (UF) Plants to clean the underground water and provide the safe water for the communities for drinking purpose.

In order to engulf the wider communities and villages PSPC along with Social Mobilization Consultants and Engineering Management Consultants decided to install the RO/UF Plants at the source well and the Sahulat Centers to be established in the villages where the water was to be distributed through pipelines. MDF and Awaz CDS are the Social Mobilization Consultants to look after the social structure and social mobilization in Bahawalpur, Bahawalnagar, Rahimyar Khan and Lodhran districts of Punjab province.



MDF and Awaz CDS in collaboration with PSPC has formed the Saaf Paani Tanzeem (SPT) in the villages where the Sahulat Centers will be established and the communities have provided the lands within their villages to attain the Sahulat Centers. The Saaf Paani Organization (SPO) have to be formed where the RO/UF Plants will be formed and this federating social structure will have the responsibility to distribute water among the villages through designated timings and resolve the water distribution issues if they may arise in the villages. MDF and Awaz CDS will form the SPO at the recommended sites/villages by the Engineering Management Consultants.



Provision of Low Cost Housing Units and Washrooms to BISP Beneficiaries

The shelters have remained a major challenge for the governments as it has been the measure of protection promised by political parties in their manifestoes. The peasants and labors do work in the scorching rays of the sun for their survival but are unable to afford housing due to the poverty trap in which they are entangled. MDF in collaboration with the Pakistan People's Party MNAs and MPAs have made this reality and provided low cost housing units to 836 families in Tando Muhammad Khan, Tharparkar and Umerkot districts of Sindh province under the aegis of Shaheed Benazir Bhutto Housing Cell (SBBHC), Government of Sindh.

The selection of beneficiaries have been made by referring to the BISP beneficiaries in each district and the MNAs and MPAs had the allocations by SBBHC to select 5 beneficiaries in single village to be provided with the low cost housing units. MDF has facilitated the political representatives and the poor and needy families as depicted in Poverty Score Card Ranking to ensure that the housing is attained by those who couldn't afford to have the home on their own. The Low Cost Housing Units also consists of Washrooms to have adequate defecation services at the doorsteps and in Tharparkar the families have been provided with Water Storage Tanks (Tanka) to overcome the dearth of drinking water.



1. Livestock Potential, Practices and Mapping in Sindh Province

The livestock is often considered as supplemental activity towards agriculture but the potential of livestock and its contribution in economy of Pakistan needs attribution and the livelihood of peasants mostly depend on rearing of livestock on the agricultural fields. The dairy industry has been an emerging market in terms of household consumption, income generation and export marketing i.e. meat, milk and its byproducts.

Considering the significance of identifying the potential of livestock and milk practices, MDF in collaboration with Plan International Pakistan has conducted the Android based quantitative and qualitative assessment in more than 650 villages of Hyderabad, Thatta, Mirpurkhas, Shaheed Benazirabad, Tharparkar, Khairpur, Sukkur, Naushehro Feroze, Larkana and Umerkot districts with the blanket survey to cover more than 96,000 Households in order to design, develop and implement the projects related to livestock practices thereby promoting the dairy industry in Sindh. MDF has shared the findings and recommendations to the officials of Sindh Agriculture Growth Project of Government of Sindh and World Bank in order to provide milk chillers and capacity building to livestock owners in the villages where the Milk Producing Group (MPG) will be formed. MDF has recommended more than 225 villages where the MPG could be formed considering the availability of more than 350 liters of milk and 500 animals in the villages.



2. Home Based Enterprise for Women through MDF's Microcredit Program

The livelihood and home based enterprise have been a potential opportunity for the women in urban areas of Hyderabad. The women are being provided soft loans in group lending with the range from PKR 15000 to PKR 25000 to support the home based enterprises along with recovery installments to make it possible for the women to pay back the amount and renew the loan.

1. Mother and Neo Natal Child Health (MNCH) Services at Gul Medicare Hospital

The Mother and Child Health has been centric to the development of society and it has progressed on the very principles of decreasing the mortality rates of populace. The rural areas are having diversified health problems with less number of available facilities and mostly the partum and post-partum deficiencies have occurred due to the improper care taken by the mothers and their families. The reason has been the lack of awareness and ineffective medical prescriptions which has caused fatalities in rural areas.

MDF has been providing the MNCH services in the Gul Medicare Hospital in Naushehro Feroze district where the patients of Naushehro Feroze, Shaheed Benazirabad and Khairpur Mirs are visiting to avail the services at subsidized fees. The MNCH services along with Immunization awareness and Nutrition fulfillment is being educated to the patients for coping up with mortality menace.

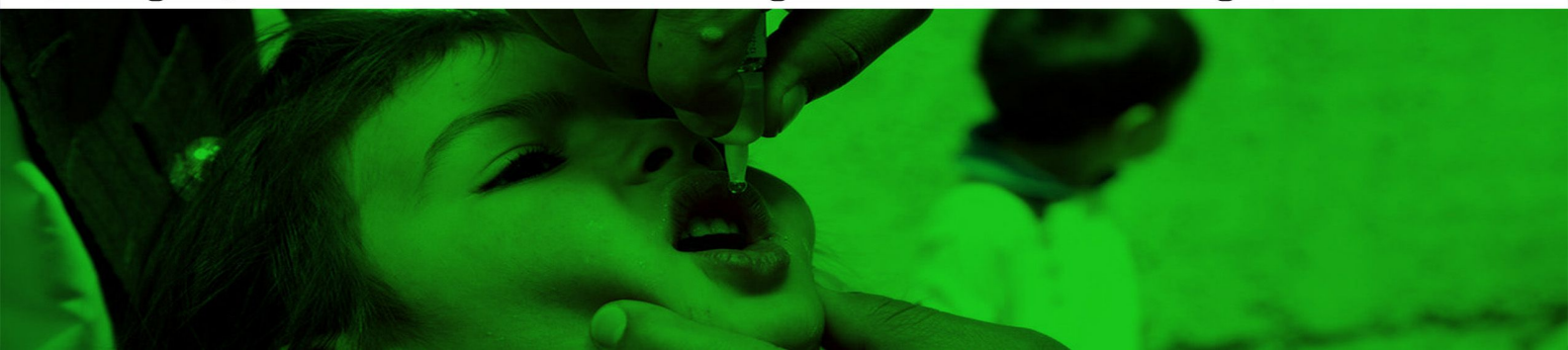


2. MDF – Provincial Chair of PCCHI Sindh Chapter

The Pakistan CSOs Coalition for Health and Immunization (PCCHI) was established in 2011 in partnership with Federal Ministry of Health, EPI and UNICEF, through Gavi Type B funds in Pakistan. At the time of inception there were 15 CSOs from Pakistan who participated in the establishment of PCCHI but later on to promote the immunization campaign at the grassroots, the membership of PCCHI increased to 68 CSOs resulting in PCCHI gaining active presence in Sindh, Punjab, KPK and Balochistan.

In May 2016, the online elections were

held of PCCHI and MDF was elected the Provincial Chair of 28 CSOs of Sindh province and MDF has liaise with Provincial Expanded Programme on Immunization (EPI) and health authorities at provincial and district level to address issues pertaining to service delivery of vaccination in terms of social and operational hindrances. MDF has participated and provided inputs in federal and provincial review and planning meetings, federal level national interagency coordination committee meetings and district level meetings.



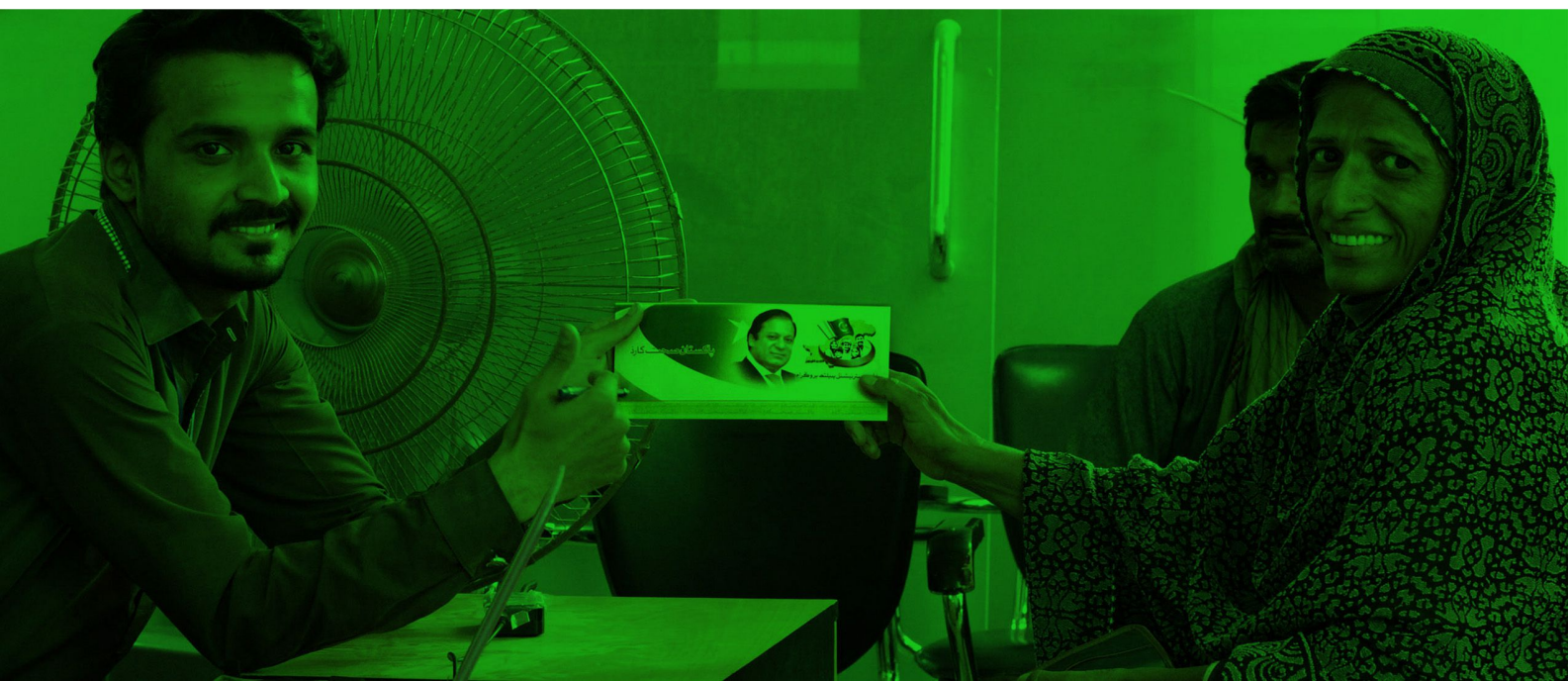
3. Urban Slums Research on Identifying Immunization Barriers

MDF has conducted research in urban slums of Hyderabad and Karachi on identification of barriers in immunization outreach and the problems, complexities, gaps, opportunities have been diagnosed and the pragmatic measures and suggestions have been shared with Provincial EPI and District Health Offices of Hyderabad and Karachi. The research identified the lack of awareness by the communities on immunization and the ineffective outreach role of vaccinators in reaching out to the Households in urban slums.



4. Health Cards - Inclusion of Downtrodden Beneficiaries in National Health Framework

The Prime Minister's Health Card Insurance for the BISP Beneficiaries and Communities having Score Band up to 30 Range have been selected to be provided the Health Cards to avail benefits by getting themselves enrolled in the paneled hospitals with the free treatment ranging from PKR 50,000 to PKR 250,000 annually.



The Women Economic Empowerment Program

Annual Report 2018

1. Lunch Box Initiative under Women Economic Empowerment in Urban Areas

We know that Karachi is a metropolis and the industries, factories and banking sectors have groomed as the trends of urbanization has increased due to which the rural communities are gradually shifting towards cities for attaining quality education and job opportunities which are available in urban setups due to technological backstopping available in cities. The urban slums are areas where the population is living but they lack amenities to lead successful life and most importantly the women have the opportunity of just tailoring and stitching, though some of the women are educated but mostly illiteracy is rampant in slums at Karachi.

MDF in collaboration with Aurat Foundation under USAID's sponsored Gender Equity Program implemented the "women economic empowerment" project in which we identified safe, healthy and hygienic food as the potential opportunities for the women living in Arafat Town in UC Sakhi Hassan, North Nazimabad Town, Karachi Central District as sustainable income generation opportunity.

The women in the Households were trained with the specialized capacity building initiative for 2 days i.e. 1 day on preparing food and maintaining quality and the other day on hygienic food packaging and distribution. The consumers were identified in the industries, companies and banks with the ultimate objective of establishing the linkages of women with the consumers for the supply of safe and hygienic food to the consumers. The women has taken up this initiative and now they are sustaining this idea and the women economic empowerment is being looked upon with another potential opportunity in urban slums. The women in UC Sakhi Hassan have become trained and the Lunch Box is now being delivered at the doorsteps of consumers in corporate and private sector.



WE MAKE A
LIVING BY WHAT
WE GET, BUT WE
MAKE A LIFE BY
WHAT WE GIVE.

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The Advocacy Lobbying & Networking Program

Sustainable Development Goals Forum in Sindh Province

The Government of Pakistan has shown its keen interest in the targets as envisioned in the Sustainable Development Goals, promulgated by UN General Assembly on September 25th 2015, to comply the country in accordance with the SDGs and to accord its commitment towards international obligations for the betterment of Pakistan, thereby, benefitting the backward population entangled in socio-economic crises in the country.

MDF in collaboration with 12 CSOs have formed the “Sustainable Development Forum” in Sindh province on April 4th 2016 with the mandate to properly advocate the SDGs by inviting the CSOs, political leaders, communities, government officials, youth, children, women and disabled to become the part of this Forum thereby creating a societal pressure on the government structure to accomplish the SDGs targets as pledged by the Government of Pakistan and Government of Sindh. The following activities are being undertaken by the Executive Committee, consisting of 12 members, in two (2) years from April 5th, 2016 to April 5th, 2018:

- Review of Policies, Documents, Commitments & Resources Allocations by Government
- Information Sharing with Wider Public for the demand of SDGs
- Stakeholders Consultation through Meetings, Conferences & Seminars
- Political Parties and Media Engagement Strategies
- Mapping of CSOs working on one or more Goals of SDGs
- Membership to be Promoted for all the People of Sindh
- Inclusion of CSOs in the Forum
- Development of “District Development Plan” in consonance with SDGs
- Research based Programmes Planning & Implementation to be administered

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The Edutainment Program

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Edutainment has been the new source of Information, Education and Communication (IEC) employed by MDF to communicate the message to communities along with educating the masses to contemplate on the essence of information shared for specific purposes. The Theater Programs, Social Media, Video Clips, Radio Messages and Animated IEC material have been promoted under the theme of Edutainment. The brochures, banners, pamphlets and MDF Facebook Page have been communicating the information to audiences keeping in view their understanding levels.




The Theater Programs have been organized on Peaceful Coexistence and Social Harmony to communicate the message of brotherhood, religious harmony and national integrity through scripted theaters in Karachi division to inculcate the spirit of tolerance and religious respect by keeping aside communal differences. The Theaters have been conducted in rural areas of Badin and Thatta districts to incarnate the WASH practices in the community attitudes and behaviors get their villages declared as “Open Defecation Free”.














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MDF List of Projects











No	Project	Location	Duration	Source/Funding
1.	Theater for promotion of Peace and Co-existence	District Khairpur, Shikarpur and Jacobabad	March 2019 To October 2019	 Shaping a more livable world. DAI
2.	The goat entrepreneurship model to increase the income by 250% of 80 households	Badin District	December 2018 To December 2019	 TDEA USAID FROM THE AMERICAN PEOPLE
3.	Baseline Study for Play for the Advancement of Quality Education (PAQE) II	Umerkot	March 2018 to April 2018	 RIGHT TO PLAY WHEN CHILDREN PLAY, THE WORLD WINS.
4.	Whole Family Extension Approach through AVCCR University of Animal Sciences Lahore	Umerkot, Khairpur & Dadu	November 2017 to December 2020	
5.	Costed Implementation Plan (CIP) with Population Welfare Department, Govt. of Sindh	Sukkur	Population Welfare Department, Govt. of Sindh	
6.	ILMPOSSIBLE-Take a child to School (TACS)	District of Sindh Province	February 2018 to December 2019	
7.	Prime Minister Health Program	Jacobabad District	September 2017 to June 2018	 STATE LIFE Sindh Education Foundation
8.	Schools Improvement Plan in Government Schools with Refurbishment and Accessories Provision	Dadu District	June 2017 to March 2018	 Community Development Program, Government of Sindh
9.	Prime Minister Health Program	Hyderabad District	May 2017 to July 2017	 STATE LIFE Sindh Education Foundation
10.	Adolescent and Adult Learning and Training Program of Foundation	Dadu District	July 2017 To June 2018	Sindh Education Foundation

No	Project	Location	Duration	Source/Funding
11.	Partners in Non – Formal Education in Sindh – II	Dadu District	April, 2017 to January, 2018	 CHEMONICS Chemonic
12.	Assessment of animal population, milk availability and milk marketing in villages situated around the Milk Producers Group	Sukkur Umerkot Larkana Khairpur Naushahro Feroz Tharparkar Mirpurkhas Thatta Hyderabad Shaheed Benazirabad	September, 2016 to June, 2017	 Plan international – Pakistan
13.	Primary Research on status and Barriers to Immunization in Urban Slums of Karachi and Hyderabad Sindh	Karachi Hyderabad	26 October, 2016 to 30 December, 2016	 Civil Society Human and Institutional Development
14.	The Participatory Irrigation Management (PIM) System for Water Governance to Ensure Water Availability at Tail End of Faiz Gunj Canal in Khairpur District	Khairpur District of Sindh Province	August 2016 to September 2017	 USAID Small Grants and Ambassador's Fund Program
15.	Construction of 235 Low Cost Housing Units in District Umerkot	Umerkot District of Sindh Province	June 2016	 Shaheed Benazir Bhutto Housing Cell (BHC), Government of Sindh
16.	Construction of 236 Low Cost Housing Units in District Tharparkar	Tharparkar District of Sindh Province	June 2016	 Shaheed Benazir Bhutto Housing Cell (BHC), Government of Sindh
17.	Training on Surveying and Designing of Watercourses	Sindh Province	February, 2012 to February, 2012	
18.	One Day Event on Climate Resilient Agriculture	UC Seerani	July, 2013 to August, 2013	
19.	Gender Based Violence, 10 Days Activism Rally	Umerkot	December, 2013 to December, 2012	
20.	Agriculture and Commercial Vegetable Training – Sustainable Initiatives Towards Resilience and Transformation (SIRAT)	District Thatta	November, 2014 to December, 2014	 Islamic Relief of Pakistan

No	Project	Location	Duration	Source/Funding
21.	Disaster Preparedness, First Aid and Early Warning System Training for Islamic Relief's Sustainable Initiatives Towards Resilience and Transformation (SIRAT) Project	District Sujawal	April, 2015 to May, 2015	 Islamic Relief of Pakistan
22.	Value Addition trainings Sustainable Initiatives Towards Resilience and Transformation (SIRAT)	District Sujawal	April, 2015 to April, 2015	 Islamic Relief of Pakistan
23.	Theater Performance for Promoting Peace Building Among Religious and Community Leaders	Karachi	June 2016	
24.	Business Association Formation and Training (Master Trainer of BMST) Sustainable Initiatives towards Resilience & Transformation (SIRAT)	District Thatta Sindh	March 2016	 Islamic Relief Pakistan
25.	International Women Day Celebration	District Badin of Sindh Province	March 2016	 ActionAid
26.	Partners in Non – Formal Education in Sindh	District Dadu	1st January, 2016 to 30th August, 2011 Extendable to 2 years	 Chemonic
27.	Enhance Women's Economic Empowerment,	UC Sakhi Hassan, North Nazimabad, Karachi	1st December, 2015 to 28th February, 2017	 Aurat Foundation
28.	ILMPOSSIBLE- Take a Child to School (TACs)	District Dadu Sindh	1st January, 2016 to 31st December, 2016	 British Council
29.	ILMPOSSIBLE- Take a Child to School (TACs)	District Naushero Feroz Sindh	1st January, 2016 to 31st December, 2016	 British Council
30.	Conduct/Perform Street Theatres on WASH in Badin & Thatta Districts of Sindh Province	District Badin and Thatta	30th June, 2015 to 31st March, 2016	 National Rural Support Program (NRSP)
31.	“Transforming Children from Passive Recipients to Active Participants through Interactive Learning and Reading Practices”	District Dadu Sindh Province	1st July, 2015 to 31st December, 2016	 USAID Small Grants and Ambassador's Fund Program
32.	Take a Child to School (TACS)	Badin District of Sindh Province	January, 2015 to January, 2017	 British Council, Children Global Network, FAFEN & SOLF
33.	Construction of 200 Low Cost Housing Units	Tharparkar District of Sindh Province	January, 2015 to December, 2015	 BHC

No	Project	Location	Duration	Source/Funding
	(Chowraa) at District Tharparkar			Shaheed Benazir Bhutto Housing Cell (BHC), Government of Sindh
34.	Community Mobilization for Punjab SaafPaniSaath Project	Bahawalpur, Bahawalnagar, Rahimyar Khan and Lodhran Districts of Punjab Province	January, 2015 to January 2018	 Punjab SaafPani Company, Government of Punjab
35.	Sustainable Initiatives towards Resilience & Transformation (SIRAT) Trainings	Thatta District of Sindh Province	Nov, 2014 to Feb, 2015	 Islamic Relief Pakistan
36.	One Room Shelter (ORS) Program	Shikarpur District of Sindh Province	June, 2014 to March, 2015	International Organization of Migration (IOM)
37.	Construction of 175 Low Cost Housing Units at District Tando Muhammad Khan Sindh	Tando Muhammad Khan District of Sindh Province	May 2014 to May, 2015	s Benazir Housing Scheme
38.	Promoting Learning Resource Material for Quality Education in Primary Schools of Sindh	Sindh Province of Pakistan	April 2014 to June 2015	 United Kingdom Agency for International Development (UKAID)
39.	One Room Shelter (ORS) Program	QambarShahdaddkot District of Sindh Province	October, 2013 to November, 2014	 International Organization of Migration (IOM)
40.	Village Development Through Water & Sanitation to Reduce Health Hazards in Umerkot District	District Umerkot of Sindh Province	January, 2014 to December 2014	 Community Development Project, Government of Sindh
41.	E-Clinic	Tharparkar District of Sindh	1 st December 2012 to 31 st November 2013	 ASK Development
42.	International Women Day Celebration	District Badin of Sindh Province	March 2013	 ActionAid
43.	(Ilm Ideas) Teaching Mathematics & English Through Interactive and Participatory Games to Enhance learning Achievements of Girl and Boy Students in Government and Private Primary Schools of Badin District Sindh	Badin District of Sindh Province	1 st February, 2013 to 30 th April, 2014	 United Kingdom Agency for International Development (UKAID)
44.	Gender Based Violence, 16 days activism Rally	Matli, Badin, Mithi	December 2012 to December 2012	 Aurat Foundation

No	Project	Location	Duration	Source/Funding
45.	One Room Shelter (ORS) Program	Badin District of Sindh Province	October 8, 2012 to March 8, 2013	 IOM • OIM International Organization of Migration (IOM)
46.	Mapping of Availability of Resources and Women Groups / Organizations, Cooperative Societies	All 23 Districts of Sindh Province Pakistan	June to October 2012	 Women Development Department, Government of Sindh
47.	To Provide Roofing Material to the Flood Affectees Phase - II	TandoAllahyar District of Sindh Province	October, 2012 to December, 2012	 Orangi Pilot Project
48.	Supporting Women's Computerized National Identity Card (CNIC) Registration in Selected Tharparkar District of Sindh Province of Sindh	Tharparkar District Of Sindh Province	August 01, 2012 – September 30, 2013	 Aurat Foundation
49.	"Monitoring/Supervision of Supplementing the Federal Program of Non-Formal Basic Education in Sindh through RSPs and Civil Society Organizations Opening of 400 Centers in all 23 Districts of Province of Sindh and Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Program in 11 Districts of Sindh".	23 Districts Of Sindh Province	February, 2012 to June 2012	 Women Development Department, Government of Sindh
50.	Village Development Through Water & Sanitation to Reduce Health Hazards in Badin District	District Badin of Sindh Province	April 2011 to April 2012	
51.	Up-Scaling Rural Sanitation through PATS Approach, Critical Early Recovery in District Sanghar Sindh Approach	District Sanghar of Sindh Province	March 2012 to November	 UNICEF  SAFWCO
52.	Supporting 4 Months campaign on Gender - Based Violence	Mirpurkhas, Matiari, Sanghar, Umerkot and Tharparkar Districts of Sindh Province	Dec 2011 – May 2012	 Aurat Foundation
53.	Organization of International Women Day	District TandhoAllahyar of Sindh Province	March 2012	 ActionAid
54.	Organization of International Women Day	District Badin of Sindh Province	March 2012	 Pakistan FisherFolk Forum

No	Project	Location	Duration	Source/Funding
55.	Specialized in depth Training on Community Mobilization and Other Social Aspects	Hyderabad District of Sindh Province	1-15 Feb 2012	 Government of Sindh & SAFWCO
56.	Refresher Training on Social Mobilization / Agriculture Engineering aspects i.e Surveying and Designing of Water Courses etc.	Hyderabad District of Sindh Province	18-28 Feb 2012	
57.	Training on Surveying and Designing of Water Courses	Hyderabad District of Sindh Province	1-15 March 2012	
58.	To Provide Roofing Material to the Flood Affectees	TandoAllahyar District of Sindh Province	Feb 2012	 Orangi Pilot Project
59.	Health and Hygiene Promotion (Awareness and Free Distribution of 46000 Soaps)	Tando Muhammad Khan, TandoAllahyar, Badin Districts of Sindh Province	Dec 2011- March 2012	 UNICEF
60.	Establishment of 2 ARI's	Tando Muhammad Khan & Badin DHQs of Sindh Province	Dec 2011- Feb 2012	 World Health Organization
61.	Establish Diarrhea Treatment Center (DTC)	DHQ TandoAllahyar of Sindh Province	Oct - Nov 2011	 World Health Organization
62.	Health and Hygiene Promotion (Awareness and Free Distribution of 15000 Soaps)	Tando Allahyar District of Sindh Province	Nov 2011	 UNICEF
63.	Establishment of Ten (10) Temporary Learning Centers (TLCs) Phase - I	Tando Allahyar District of Sindh Province	Sep – Dec 2011	 UNICEF & SPO
64.	Establishment of Ten (10) Temporary Learning Centers (TLCs) Phase - II	Tando Allahyar District of Sindh Province	Jan – March 2012	 UNICEF & SPO



Management & Development Foundation

Audited Financial statements

For the Year Ended June 30, 2018



RSM

Ref: MDF/ Adt-18/127

December 11, 2018

THE BOARD OF TRUSTEES
MANAGEMENT AND DEVELOPMENT FOUNDATION (MDF)
Hyderabad.

RSM Avas Hyder Liaquat Nauman
Chartered Accountants

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RE: Audit of Financial Statements of management and development foundation (MDF) which comprise Balance Sheet for the year ended June 30, 2018 and Statement of Income & Expenditure, Statement of Cash flows together with notes to the financial statements.

Dear,

We are pleased to enclose three copies of financial statements of the management and development foundation (MDF) which comprise the Balance sheet for the year ended June 30, 2018 and statement of Income & Expenditure, Statement of Cash flows together with notes to the financial statements prepared by management together with our auditor's report thereon. The statements have been initialed by us for the purpose of identification only.

May we apprise the management that until the auditors have signed their report on the statements, such statements will remain and be deemed unaudited.

We shall be pleased to sign the audit report in the present or modified form after the management has considered the matters rose in this letter and approved the statements in their present or modifies form and we have received the following:

1. Financial statements duly approved and signed by the President and Finance Secretary.
2. Minutes of meetings in which the statements have been approved.
3. Representation letter signed by the Executive Director or other authorized person.

Responsibilities of Management and Independent Auditor relating to the Statement

The responsibilities of independent auditor, is a usual examination of statement are explained in International Standards on Auditing -200. While the auditor is responsible for forming and expressing an opinion on the statements, the responsibility for preparation of statement is primarily that of the management. The management 's responsibilities include the maintenance of adequate accounting records and internal controls, the selection and application of accounting policies, safeguarding assets of the project and prevention and detection of frauds, errors and irregularities. The audit of statements does not relieve the management of its responsibilities.

Your Sincerely

For and on Behalf of



RSM Avas Hyder liaquat Nauman
Chartered Accountants



RSM
RSM Avasi Hyder Liaquat Nauman
Chartered Accountants

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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF TRUSTEES MANAGEMENT AND DEVELOPMENT FOUNDATION (MDF)

We have audited the accompanying Financial Statements of the management and development foundation (MDF) which comprise the Balance Sheet for the year ended June 30, 2018 and Statement of Income & Expenditure, Statement of Cashflows together with notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying Financial Statements for the year ended June 30, 2018 are prepared, in all material respects, in accordance with the basis of preparation and the accounting policies mentioned in note 2 and 3 to the Financial Statements.

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organisation in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of chartered Accountants of Pakistan (the code) and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management is responsible for the preparation of the financial statements in accordance with the basis of preparation and the accounting policies mentioned in note 2 and 3 to the Financial Statements, and for such internal control as management determines is necessary, to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Entity's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company's or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatement can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

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Karachi 92 (21) 3565 59/75/76

AHLI

RSM

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of management use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conclusions may cause the Entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

AHL

**RSM AVAIS HYDER LIAQUAT NAUMAN****Chartered Accountants****Engagement Partner:** Nauman Mahmood**Date:** December 28, 2018**Place:** Islamabad


Management and Development Foundation (MDF)

Balance Sheet

As at 30 June 2018

	Note	30 June 2018 Rupees	30 June 2017 Rupees
Non-Current Assets			
Fixed assets -tangible	4	4,102,953	3,009,708
Current Assets			
Fund receivable	5	11,418,261	14,869,144
Other receivable	6	518,565	217,763
Cash and bank balance	7	4,901,306	181,203
		16,838,131	15,268,110
TOTAL ASSETS		20,941,084	18,277,818
REPRESENTED BY:			
Current Liabilities			
Accrued and Other Liabilities	8	6,466,751	6,833,236
Funds			
General funds	9	5,477,344	(2,711,599)
Restricted funds	9	8,996,988	14,156,181
		14,474,333	11,444,582
		20,941,084	18,277,818

The annexed notes from 1 to 11 form an integral part of these financial statements.



Finance Secretary



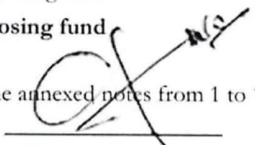
President

AHLN

Management and Development Foundation (MDF)
Income and Expenditure Account
For the Year Ended 30 June 2018

	Note	30 June 2018 Rupees	30 June 2017 Rupees
Income			
Donation		64,207,847	63,394,034
Contribution Receipts		1,599,056	514,081
		65,806,903	63,908,115
Expenditure			
Staff Salaries		12,119,241	17,901,443
Local Travel		4,288,836	3,659,377
Communication		39,805	217,720
Office Rent and Utilities		897,819	901,414
Bank Charges		202,261	201,755
Community Trainings and Workshops		475,066	780,793
Printing and Publication		315,326	3,477,522
Office Supplies		334,936	268,343
Staff Trainings		14,580	315,482
Consultancy expense		-	175,000
Construction expense		-	17,588,892
Depreciation		823,360	618,476
Contribution Expenses		50,000	-
Certifications & Other Official Fees		165,424	384,610
Audit Fees		79,000	225,000
Other		243,510	823,829
Microfinance Disbursements		-	2,832,000
Search for Common Ground Expenses		-	211,000
Guest House Expenses		-	215,570
Service Charges OCT		460,000	3,157,414
Food Material Supply		-	-
Accommodation Expenses		-	848,250
CHIP Survey Expenses		-	140,000
Staff Fringe Benefits		88,799	35,280
BHC Expenses		29,625,404	
Netherland Expenses		320,150	
Plan International Baseline Survey Expenses		5,250,516	
RTP Expenses		12,000	
Statelife Expenses		3,273,679	
Establishment of ECE Class Rooms		1,164,000	
Establishment of Libraries		1,716,900	
Installation of Solar Panels		816,540	
BBSYDP Expenses		-	-
NRSP Expenses		-	-
		62,777,152	54,979,170
Surplus For The Year		3,029,751	8,928,945
Opening fund		11,444,582	2,515,637
Closing fund		14,474,332	11,444,582

The annexed notes from 1 to 11 form an integral part of these financial statements.


Finance Secretary


President

AHLN


Management and Development Foundation (MDF)

Cash Flow Statement


For the Year Ended 30 June 2018

	Note	30 June 2018 Rupees	30 June 2017 Rupees
Cash Flow From Operating Activities			
Surplus / (deficit) income over expenditures		3,029,751	8,928,945
Adjustments for:			
Depreciation		823,360	618,476
		3,853,111	9,547,421
(Increase) / decrease in current assets			
Fund receivable		3,450,883	(5,006,783)
Other receivable		(300,802)	192,293
Increase / (decrease) in current liabilities			
Accrued and Other Liabilities		(366,485)	(2,763,623)
		2,783,597	(7,578,113)
Net cash flows from operating activities		6,636,707	1,969,308
Cash Flows from Investing Activities			
Fixed capital expenditure		(1,916,605)	(2,020,784)
Net cash flows from investing activities		(1,916,605)	(2,020,784)
Net (decrease) / (increase) in cash and cash equivalents		4,720,102	(51,476)
Net cash and cash equivalents at the beginning of the year		181,203	232,679
Cash and Cash Equivalents at the End of the Year		4,901,305	181,203

The annexed notes from 1 to 11 form an integral part of these financial statements.



Finance Secretary



President

Management and Development Foundation (MDF)
Notes To The Financial Statement
For the Year Ended June 30, 2018

1 STATUS AND NATURE OF BUSINESS

The Management and Development Foundation (MDF) was established on 21 September 2010 and registered under the Societies Registration Act, 1860. It is established as non-profit organization. The basic purpose of the foundation is to improve the overall condition of health, education and living standard of people of rural areas

2 BASIS OF PREPARATION**2.1 STATEMENT OF COMPLIANCE**

These financial statements have been prepared in accordance with approved accounting standards, as applicable in Pakistan.

2.2 BASIS OF MEASUREMENT

These financial statements have been prepared under the historical cost convention.

2.3 SIGNIFICANT ACCOUNTING ESTIMATES AND JUDGMENTS

The preparation of financial statements in conformity with the Accounting and Financial Reporting Standards as applicable in Pakistan requires management to make judgments, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgments about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised.

Significant areas requiring the use of management estimates in these financial statements relate to the useful life of depreciable assets. However, assumptions and judgments made by management in the application of accounting policies that have significant effect on the financial statements are not expected to result in material adjustment to the carrying amounts of assets and liabilities in the next year.

3 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**3.1 Income and Expenditure Recognition**

Income is recognized to the extent that it is probable that the future economic benefits will flow to the organization and can be measured reliably.

Expenditures are recognized at the time of their occurrence

3.2 Fixed Assets

Operating fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on a diminishing balance method at the rate mentioned in the relevant note. Depreciation on depreciable assets is commenced from the month the asset is available for use up to the date when the asset is disposed off.

Maintenance and repairs are charged to profit and loss account as and when incurred. Major renewals and improvements are capitalized and the assets so replaced, if any, are written off.

3.3 Impairment of Assets

The carrying amount of the Organization's assets are reviewed at each balance sheet date to identify circumstances indicating concurrence of impairment loss or reversal of previous impairment losses. If any such indications exist, the recoverable amounts of such assets are estimated and impairment losses or reversal of impairment losses are recognized in the profit and loss account. Reversal of impairment loss is restricted to the original cost of the asset.

3.4 Fund receivables

Fund receivable are carried at agreed amount on the basis of real activities.

3.5 Cash and Cash Equivalents

Cash and cash equivalents are carried in the balance sheet at cost. For the purpose of cash flow statement, cash and cash equivalents include cash in hand and with banks.

3.6 Other Payable

Liabilities for other payables are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received.

3.7 Offsetting

Financial assets and liabilities are offset and the net amount is reported in the balance sheet, if the Society has a legally enforceable right to setoff the recognised amounts and the Society intends to settle either on a net basis or realise the asset and settle the liability simultaneously.

4 Fixed Assets -tangible

Description	Cost			Rate	Accumulated Depreciation			
	As at July 1, 2017	Addition/ (deletion)	As at June 30, 2018		As at July 1, 2017	Charge for the year	As at June 30, 2018	<u>Written down value</u>
Equipment	1,702,635	132,670	1,835,305	15%	378,042	218,590	596,631	1,238,674
Furniture, fixtures & fittings	1,854,034	1,584,790	3,438,824	15%	438,975	448,386	887,362	2,551,462
Computers and peripherals	759,460	199,145	958,605	33%	489,404	156,385	645,789	312,816
Total	4,316,129	1,916,605	6,232,734		1,306,421	823,361	2,129,781	4,102,953
2017	2,295,345	2,020,784	4,316,129		687,945	618,476	1,306,421	3,009,708

4 Fixed Assets - Tangible

Description	Cost			Rate	Accumulated Depreciation			Written down value
	As at July 1, 2017	Addition/ (deletion)	As at June 30, 2018		As at July 1, 2017	Charge for the year	As at June 30, 2018	
Equipment	1,702,635	132,670	1,835,305	15%	378,042	218,590	596,631	1,238,674
Furniture, fixtures & fittings	1,854,034	1,584,790	3,438,824	15%	438,975	448,386	887,362	2,551,462
Computers and peripherals	759,460	199,145	958,605	33%	489,404	156,385	645,789	312,816
Total	4,316,129	1,916,605	6,232,734		1,306,421	823,361	2,129,781	4,102,953
2017	2,295,345	2,020,784	4,316,129		687,945	618,476	1,306,421	3,009,708

5 Fund Receivable

From Non-Formal Basic Education	-	-
From Community Development Program	1,086,499	865,000
From PSPC	3,089,717	3,089,717
From Micro finance	9,195	256,011
From BHIC	-	3,214,134
From ASK Development	70,000	70,000
From MDF	-	2,000,000
From SRP	30,535	50,000
From RSU GoS	-	154,000
From Statelife	435,000	1,275,000
From SEF	962,400	50,000
From SBBHC GoS	2,837,438	-
Accounts Receivable	2,897,477	3,845,282
	11,418,261	14,869,144

6 Other Receivable

Others	98,309	97,507
Security deposits	420,256	120,256
	518,565	217,763

7 Cash and Bank Balance

Cash in hand	2,927	2,927
Cash at bank	4,898,379	178,276
	4,901,306	181,203

8 Accrued and Other Liabilities

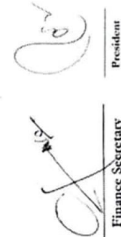
Account Payable Contribution Expenses	-	167,683
Payable to PSPC Punjab	1,614,863	1,614,863
Payable to ILM Ideas Scale up	-	-
Payable to Childern Global Network	(421,520)	8,980
Payable to EWEE Aurat Foundation	7,520	37,388
Payable to CDP Umerkot	-	-
Payable to CDP Dadu	1,472,654	-
Payable to Sindh Reading Program Phase-I	5,790	261,015
Payable to Sindh Reading Program Phase-II	487,140	225,050
Payable to British Council Badin	170,873	-
Payable to USAID SGAFP	-	120,057
Payable to British Council Dadu & N.Feroz	-	-
Payable to Micro Finance	1,202,520	1,202,520
Payable to IOM Kamber	-	-
Payable to ILM Ideas Badin	-	-
Payable to CDP Badin	-	-
Payable to AALTP SEF	407,348	-
Account Payable	1,519,563	3,195,680
	6,466,751	6,833,236

9 Fund Account

	CDP Unetkoi Rupees	PSPC Pungab Rupees	CDP Dadu Rupees	Sholeed Benazir Bhutto Housing Cell(SHHC) Rupees	Plan International Baseline Survey Rupees	Sindh Reading Program Phase-II Dadu Rupees	AAUTP-SEF Dadu Rupees	British Council Baflo, Dadu & N. Feroz Rupees	Children Global Network Baflo, Dadu & N. Feroz Rupees	Aur at Foundation Karachi Rupees	Sindh Reading Program Dadu Rupees	USAD SGARP Dadu Rupees	Micro Finance Rupees	TOTAL RESTRICTED	GENERAL FUND Rupees	TOTAL FUND	TOTAL FUND
Operating Fund	582,625	248,931	-	888,985	-	-	-	817,000	274,490	15,456	(42,380)	1,290,357	(835,359)	3,150,115	(634,498)	2,515,617	9,226,052
Income																	
Donation from donors:																	
Contribution Income			2,589,150	30,064,118	6,847,286	6,847,286	1,440,000	6,574,230	9,000	4,093,128	3,016,385	9,906,025	6,793,016	61,701,648	1,632,386	63,394,034	75,396,938
Expenditure																	
Local Travel		248,931			3,082,580	121,000		1,035,200		1,300,000	2,440,000	53,083,332	581,350	16,381,413	1,520,000	17,901,443	15,105,084
Communication					547,133			204,720		13,000	385,079	701,280		3,059,377		3,659,377	4,004,150
Office Rent and Utilities								322,500		78,750	4,056	197,164	63,000	277,720		277,720	175,982
Bank Charges								25,804		6,788		2,308	26,056	661,414		901,414	1,199,076
Community Trainings and Workshops						100,000		10,500	92,800	2,010		89,275		790,793		201,735	393,542
Printing and Publication								36,929		66,520	285	3,309,695		3,466,869		780,793	4,551,624
Office Supplies								20,701		18,577	1,857	171,574		231,061		3,477,522	2,531,582
Staff Trainings								315,482		1,500,000		25,000		315,482		268,343	2,271,651
Consultancy expense														17,500		315,482	33,750
Construction expense	582,625			16,349,608				456,659		208,764		301,782		17,500		17,500	2,785,000
Depreciation								12,750						326,296		326,296	395,983
Contributions																618,476	618,476
Certifications & Other Official Fees																606,200	1,275,170
Adult Fees																384,610	405,350
Other																225,000	80,000
Microfinance Disbursements																823,829	1,140,404
Service charges OCT								272,083		547,886		4,810		826,829		2,832,000	5,010,000
Search for Common Ground Expenses																3,157,414	-
Guest House Expenses																211,000	-
Accommodation Expenses																215,570	-
CHP Survey Expenses																848,250	-
CHP Fringe Benefits																140,000	-
BHSYDP Expenses																35,280	-
NRSIP Expenses																-	100,000
Surplus For The Year	582,625	248,931	2,589,150	3,314,516	2,371,524	4,477,762	225,000	6,663,668	92,800	3,048,437	3,091,902	10,233,310	6,659,790	51,875,483	3,799,888	55,675,370	83,799,526
Closing Fund	(582,625)	(248,931)	(2,589,150)	(3,314,516)	(2,371,524)	(4,477,762)	(225,000)	(6,663,668)	(92,800)	(3,048,437)	(3,091,902)	(10,233,310)	(6,659,790)	(51,875,483)	(2,077,102)	(8,928,945)	(6,710,315)
Authorisation																	2,515,617
General																	2,515,617

These financial statements were authorized for issue on _____ by board of governance

Figures have been rounded off to the nearest rupee.

 Finance Secretary

 President

AHLN

Abbreviations

BC	British Council
CBOs	Community based Organization
CDP	Community Development Network
CGN	Children Global Network
CLTS	Community Lead Total Sanitation
CNIC	Computerized National Identity Card
CPI	Community Physical Infrastructure
CVDL	Central Ventnary Diagnostic Laboraty
DFID	Deparment For International Development
FAFEN	The Free and Fair Election Network
FGDs	Focus Group Discussions
GEP	Gender Equity Program
HANDS	Health And Nutrition Development Society
HIV	Human Immunodeficiency Virus
IOM	International Organization For Migration
KTN	Kawish Televisision Network
MDC	Management & Development Center
MDF	Management and Development Foundation
NADRA	National Database and Registration Authority
NGOs	Non Government Organization
OFDA	Office of U.S Foreign Disaster Assistance
OPP-RTI	Orangi Pilot Project Research and Training Institute
ORS	One Room Shelter
OSDI	Oranginaization For Social Development Initiatives
PATS	Pakistan Approach towards Total Sanitation
PSPC	Punjab Sasf Pani Company
SAFWCO	Sindh Agriculture and Forestry Workers Coordinating Organization
UC	Union Council
UNICEF	United Nations International Children Fund
USAID	United Nations Agency for International Development
VCs	Village Committees
VSCs	Village Sanitation Committees
WASH	Water Sanitation & Hygiene



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